

**2023 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between Adj Base and 24Gov**

Numbers and Language Differences Agencies: Legis

Agency: Legislature

Legislative Council

Administrative Services

Increase Program Receipts to Reflect Wells Fargo Lease Revenue Increase
 1004 Gen Fund (UGF) -7.4
 1005 GF/Prgm (DGF) 7.4
 Replace Lost Revenue for Print Shop Services with General Funds
 1004 Gen Fund (UGF) 10.0
 1007 I/A Rcpts (Other) -10.0

*** Allocation Difference ***

Office of Victims Rights

Replace General Funds Due to Increased Statutory Distribution of Restorative Justice Account Funding
 1004 Gen Fund (UGF) -661.3
 1171 Rest Just (Other) 661.3

*** Allocation Difference ***

**** Appropriation Difference ****

Legislative Operating Budget

Session Expenses

Increase Program Receipts to Align With Anticipated Lounge Revenue
 1004 Gen Fund (UGF) -15.0
 1005 GF/Prgm (DGF) 15.0

*** Allocation Difference ***

**** Appropriation Difference ****

***** Agency Difference *****

****** All Agencies Difference ******

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
24Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
24Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
24Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
24Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

Adj Base (FY24 Adjusted Base) - FY23 Management Plan less one-time items, plus FY24 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (e.g. salary and benefit increases). The Adjusted Base is the "first cut" of the FY24 budget; it is the base to which the Governor's and the legislature's increments, decrements, and fund changes are added.

24Gov (24Gov) - Includes FY24 Adjusted Base plus the Governor's operating budget requests for increments, decrements, fund source changes, and language transactions submitted on December 15, 2022.